


MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
 | Del 01/ene./2023 Al 28/feb./2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GOBIERNO	\$146,828,569.00	\$14,135,630.00	\$160,964,199.00	\$31,100,234.92	\$26,605,728.44	\$129,863,964.08
LEGISLACIÓN	\$15,431,605.00	\$0.00	\$15,431,605.00	\$2,879,103.56	\$2,654,393.03	\$12,552,501.44
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$2,936,581.00	\$0.00	\$2,936,581.00	\$45,664.57	\$45,664.57	\$2,890,916.43
ASUNTOS FINANCIEROS Y HACENDARIOS	\$61,217,150.00	\$2,373,334.00	\$63,590,484.00	\$18,839,506.38	\$15,297,078.22	\$44,750,977.62
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$61,660,656.00	\$11,762,296.00	\$73,422,952.00	\$8,943,869.99	\$8,231,757.80	\$64,479,082.01
OTROS SERVICIOS GENERALES	\$5,582,577.00	\$0.00	\$5,582,577.00	\$392,090.42	\$376,834.82	\$5,190,486.58
DESARROLLO SOCIAL	\$187,307,227.00	\$25,051,556.00	\$212,358,783.00	\$12,470,613.59	\$10,655,945.88	\$199,888,169.41
PROTECCIÓN AMBIENTAL	\$0.00	\$1,076,735.00	\$1,076,735.00	\$339,052.56	\$339,052.56	\$737,682.44
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$170,152,212.00	\$23,974,821.00	\$194,127,033.00	\$9,130,911.51	\$7,858,010.46	\$184,996,121.49
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$4,380,540.00	\$0.00	\$4,380,540.00	\$614,302.65	\$604,716.25	\$3,766,237.35
EDUCACIÓN	\$4,505,423.00	\$0.00	\$4,505,423.00	\$935,775.00	\$920,421.94	\$3,569,648.00
PROTECCIÓN SOCIAL	\$8,269,052.00	\$0.00	\$8,269,052.00	\$1,450,571.87	\$933,744.67	\$6,818,480.13
DESARROLLO ECONÓMICO	\$9,047,171.00	-\$602,704.00	\$8,444,467.00	\$635,880.06	\$608,548.38	\$7,808,586.94
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$3,800,890.00	\$0.00	\$3,800,890.00	\$97,100.87	\$97,100.87	\$3,703,789.13
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,402,326.00	-\$356,704.00	\$4,045,622.00	\$497,738.29	\$470,406.61	\$3,547,883.71
TRANSPORTE	\$843,955.00	-\$246,000.00	\$597,955.00	\$41,040.90	\$41,040.90	\$556,914.10
Total del Gasto	\$343,182,967.00	\$38,584,482.00	\$381,767,449.00	\$44,206,728.57	\$37,870,222.70	\$337,560,720.43


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